

**NOTICE
OF
PUBLIC HEARING**



**City Council
Public Hearing**

City Council Chambers 15 E. Franklin Street

**There will be an open Public Hearing by the Bellbrook
City Council regarding Resolution No.**

A Public Hearing will be held by Bellbrook City Council, regarding Resolution No.

in the Council Chambers 15 E. Franklin Street.

The public is welcome to attend or send comments to the Clerk of Council at clerk@bellbrook.gov. A copy of the Ordinance is attached.

Agenda and additional meeting information available at www.bellbrook.gov

Posted

RECORD OF RESOLUTIONS

Resolution No. 2025-R-23

December 8, 2025

City of Bellbrook State of Ohio

Resolution No. 2025-R-23

ADOPTING THE CITY OF BELLBROOK FIVE-YEAR CAPITAL IMPROVEMENT PLAN FOR 2026-2030

WHEREAS, the City Charter requires Council to adopt a Capital Improvement Plan in conjunction with the submission of the budget; and

WHEREAS, on December 8, there was a public hearing conducted regarding the 2026-2030 Capital Improvement Plan; and

WHEREAS, the 2026-2030 Five-Year Capital Improvement Plan has been prepared by City Staff containing a clear general summary of its contents.

NOW, THEREFORE, THE CITY OF BELLBROOK HEREBY RESOLVES:

Section 1. The Five-Year Capital Improvement Plan (CIP) for 2026-2030 attached hereto and incorporated herein by reference as Exhibit A is hereby approved.

Section 2. That it is found and determined that all formal actions of the City Council relating to the adoption of this Resolution were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with all legal requirements, including §121.22 of the Revised Code of the State of Ohio.

Section 3. That this resolution shall take effect and be in force forthwith.

PASSED BY City Council this 8th day of December, 2025.

_____ Yeas; _____ Nays.

AUTHENTICATION:

Michael W. Schweller, Mayor

Robert Schommer, Clerk of Council

Resolution 2025-R-23 **Exhibit A**
2026-2030 Capital Improvement Plan

Project Description		2026	2027	2028	2029	2030	TOTALS
100 GENERAL FUND - CAPITAL OUTLAY DEPT 30							
Administration							
V&E	Police, Fire & Admin Workstations	\$ 7,500			\$ 7,500	\$ 7,500	\$ 22,500
I&F	City Building Security/Cameras/Entry System Replacement	\$ 74,000					\$ 74,000
I&F	City Hall Interior Maintenance	\$ 12,000	\$ 20,000	\$ 20,000			\$ 52,000
Total Administration		\$ 93,500	\$ 20,000	\$ 20,000	\$ 7,500	\$ 7,500	\$ 148,500
Museum							
Total Museum		\$ -	\$ -				\$ -
Service							
I&F	Annual Street Repair	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 250,000
I&F	Storm Water System Maintenace/Repair	\$ 50,000	\$ 50,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 325,000
V&E	Street Sweeper/Vac Truck (20% of total)	\$ 80,600					\$ 80,600
V&E	One ton dump w/ snow removal equipment (25% of total)		\$ 37,500				\$ 37,500
Total Service		\$ 180,600	\$ 137,500	\$ 125,000	\$ 125,000	\$ 125,000	\$ 693,100
Police							
V&E	Cruisers	\$ 50,000	\$ 50,000	\$ 52,000	\$ 54,000	\$ 54,000	\$ 260,000
V&E	Weapons (guns and tasers)			\$ 7,500			\$ 7,500
V&E	Portable & Mobile Radios					\$ 15,000	\$ 15,000
V&E	Speed Monitoring Equipment			\$ 15,000			\$ 15,000
V&E	Building Interior Repairs/Renovation		\$ 15,000				\$ 15,000
Total Police		\$ 50,000	\$ 65,000	\$ 74,500	\$ 54,000	\$ 69,000	\$ 312,500

Resolution 2025-R-23 Exhibit A
2026-2030 Capital Improvement Plan

Project Description		2026	2027	2028	2029	2030	TOTALS
Fire							
V&E	Command/Staff Vehicle	\$ 18,000	\$ 18,000	\$ 18,000	\$ 18,000	\$ 18,000	\$ 90,000
V&E	Cardiac Monitors X2	\$ 110,000					\$ 110,000
V&E	Portable and Mobile Radios					\$ 15,000	\$ 15,000
V&E	LUCAS Device			\$ 20,000			\$ 20,000
V&E	Replace Medic 22 (2011)	\$ 325,000					\$ 325,000
V&E	Fire Hose & Equipment Replacement			\$ 12,000			
V&E	5 MDT's		\$ 15,000				\$ 15,000
V&E	ATV w/ Med Bed			\$ 30,000			\$ 30,000
V&E	Ladder/Engine		\$ 2,000,000				\$ 2,000,000
I&F	Concrete Repairs	\$ 20,000					\$ 20,000
Total Fire		\$ 473,000	\$ 2,033,000	\$ 80,000	\$ 18,000	\$ 33,000	\$ 2,625,000

TOTAL GENERAL FUND - CAPITAL OUTLAY	\$ 797,100	\$ 2,255,500	\$ 299,500	\$ 204,500	\$ 234,500	\$ 3,779,100
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620 WATER FUND							
I&F	Fire Hydrant Replacement Program	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 100,000
I&F	Fiber Line to well field	\$ 35,000					\$ 35,000
I&F	Water Main Replacements Engineering Review	\$ 125,000					\$ 125,000
I&F	PFAS Remediation/Filtering Engineering & Design	\$ 500,000					\$ 500,000
I&F	PFAS Remediation/System Filtration - Softening		\$ 4,000,000				\$ 4,000,000
I&F	High Service Pump Addition for Production Plant	\$ 125,000					\$ 125,000
V&E	Street Sweeper/Vac Truck (50% of Total)	\$ 201,500					\$ 201,500
V&E	Box Truck Replacement		\$ 55,000				\$ 55,000
V&E	One ton dump w/ snow removal equipment (65% of total)		\$ 60,000				\$ 60,000
TOTAL WATER FUND		\$ 1,006,500	\$ 4,135,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 5,201,500

Resolution 2025-R-23 **Exhibit A**
2026-2030 Capital Improvement Plan

Project Description		2026	2027	2028	2029	2030	TOTALS
210 STREET FUND							
V&E	Street Sweeper/Vac Truck (15% of total)	\$ 60,450					\$ 60,450
V&E	One ton dump w/ snow removal equipment (15% of total)		\$ 22,500				\$ 22,500
TOTAL STREET FUND		\$ 60,450	\$ 22,500	\$ -	\$ -	\$ -	\$ 82,950
220 STATE HIGHWAY FUND							
I&F	Portion of paving	\$ 25,000	\$ 27,500	\$ 30,000	\$ 32,500	\$ 32,500	\$ 147,500
TOTAL STATE HIGHWAY FUND		\$ 25,000	\$ 27,500	\$ 30,000	\$ 32,500	\$ 32,500	\$ 147,500
280 MOTOR VEHICLE LICENSE FUND							
I&F	Portion of paving	\$ 150,000	\$ 150,000	\$ 175,000	\$ 175,000	\$ 175,000	\$ 825,000
TOTAL MOTOR VEHICLE LICENSE FUND		\$ 150,000	\$ 150,000	\$ 175,000	\$ 175,000	\$ 175,000	\$ 825,000
300 CAPITAL IMPROVEMENT FUND							
TOTAL CAPITAL IMPROVEMENT FUND							\$ -
TOTAL ALL FUNDS		\$ 2,039,050	\$ 6,590,500	\$ 524,500	\$ 432,000	\$ 462,000	\$ 10,036,050